

Semi-annual information
JSC "Almaty International Airport" on the execution or non-execution of the investment program (project)
included in the marginal price of providing aircraft with aviation fuels and lubricants for the 1st half of 2022

№	The name of the indicators of the investment program (project) (indicating the period of validity)	Approved by whom (date, order number)	Name of the event	Years of implementation of activities	
				1st half of the year	2nd half of the year
1	Provision of aircraft with aviation fuels and lubricants	Approved by the Letter of the Civil Aviation Committee of the Ministry of Industry and Infrastructure Development of the Republic of Kazakhstan No. 28-28/2419 dated July 14, 2022	Airfield tanker 60,000 liters (2022)	2022	2022

Planned parameters (indicators) of the event, the object of the investment program included in the marginal price						Execution, actual parameters (indicators) of the event, the object of the investment program, taken into account in the marginal price (quarterly, with an increasing total) *								
Unit of measurement	Technical parameters	Unit of measurement	Investment amount	Unit of measurement	Source of investment	Unit of measurement	Technical parameters	Unit of measurement	Investment amount	Unit of measurement	Source of investment	Unit of measurement	Deviations	Reasons for rejection
piece	Airfield tanker 60,000 liters	thousand tenge	264 893,00	thousand tenge	Own funds	piece	Airfield tanker 60,000 liters	thousand tenge	217 732,48	thousand tenge	Own funds	thousand tenge	-47 160,52	Price on CIF Incoterms 2020 delivery terms (excluding customs taxes)

Senior Vice President – Head of administration

Senior Vice President - Finance

Omur Fatih

Ercevhair Umur

